

## LOWER WISCONSIN STATE RIVERWAY BOARD

Budget Summary						FTE Position Summary				
Fund	2012-13 Adjusted Base	Request		2013-15 Change Over Base Year Doubled		2012-13	Request		2014-15 Over 2012-13	
		2013-14	2014-15	Amount	%		2013-14	2014-15	Number	%
SEG	\$202,600	\$208,700	\$208,800	\$12,300	3.0%	2.00	2.00	2.00	0.00	0.0%

### Major Request Item

#### 1. STANDARD BUDGET ADJUSTMENTS

SEG	\$12,300
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Request \$6,100 in 2013-14 and \$6,200 in 2014-15 from the conservation fund (75% water resources and 25% forestry account) as follows: (a) \$5,400 annually for full funding of continuing salaries and fringe benefits; and (b) \$700 in 2013-14 and \$800 in 2014-15 for full funding of lease costs and directed moves.